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TAB A

FORECAST OF ADMINISTRATIVE AND HOUSEKEEPING
SUPPORT REQUIREMENT

25X1C4c

25X1A7b

<u>Item No.</u>	<u>Category of Support</u>	<u>FY 1957</u>	<u>FY 1958</u>
1.	Subsistence	156	156
2.	Office Supplies and Equipment	70	70
3.	Vehicles for Maintenance		
	a. Sedan	1	1
	b. Jeep	2	2
	c. Station Wagon	2	2
	d. Passenger Bus	3	3
	e. Truck	3	3
4.	Fuel, Oil, and Lubricants		
	a. Gasoline	- gal. 22,000	22,000
	b. Gasoline (white)	- gal. 200	200
	c. Oil	- gal. 800	800
	d. Diesel Fuel	- gal. 10,000	10,000
	e. Heating and cooking fuel	- gal. 30,000	30,000

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